

Fact Sheet

Proposed New Building Information - 2022

The Arlington Local Board of Education has approved a *Resolution of Necessity* and a *Resolution to Proceed* for a new school ballot issue that will be proposed to the voters of the school district on Tuesday, November 8, 2022.

The proposed new building would be built on the 35 acres of land owned by the school district directly west of the current baseball field. See a potential, possible site plan within the 35 acres on reverse side.

Breakdown of costs and where the dollars will come from

Total New Building Cost (K-12 Building Only, no LFIs)	\$38,830,202
Ohio Facilities Construction Commission – State Share (41%)	\$15,920,383
Arlington Local School District – Local Share (59%)	\$22,909,819
Locally Funded Initiatives (LFIs) – Not included by the OFCC in building cost	\$ 5,240,617
Total Project Cost (OFCC State Share + Local Share + LFIs)	\$44,070,819

Locally Funded Initiatives (LFIs), what are they and approximate costs

- button up the 1992 gym and classrooms (electric, water, gas, etc.)	\$ 1,652,648
- increase seating in the Main Gym in the new school to 1,000 seats	\$ 814,968
- construct a free standing building for Industrial Arts, Vo-Ag, Storage, Maintenance	\$ 1,000,000
- hybrid auditorium – some fixed seating with some pull-out seating	\$ 707,900
- contingencies for potential increased costs	<u>\$ 1,065,101</u>
Total LFI cost	\$ 5,240,617

Breakdown of how local dollars will be raised

A proposed levy consisting of the following pieces:

0.50% income tax

Example: \$50,000 annual income x .50% = \$250 annual income tax increase.

9.9 mills of property tax

Example: \$100,000 home x 35% rollback x .0099 mills = \$346.50 annual property tax increase.

Total tax increase for the examples given - \$250 + 346.50 = \$596.50 total annual tax increase

The proposed levy ballot language would look similar to this

AFFIRMATIVE VOTE IS NECESSARY FOR PASSAGE

Shall the Arlington Local School District, Hancock County, Ohio be authorized to do both of the following:

- (1) Impose an annual income tax of 0.50% on the school district income of individuals and of estates, for a continuing period of time, beginning January 1, 2023, for the purpose of current expenses?
- (2) Issue bonds for the purpose of constructing school facilities and renovating and expanding existing school facilities, including under a program of the Ohio Facilities Construction Commission; furnishing and equipping the same; improving the sites thereof; and acquiring land and interests in land as necessary in connection therewith in the principal amount of \$19,150,000, to be repaid annually over a maximum period of 37 years, and levy a property tax outside the ten-mill limitation estimated by the county auditor to average over the bond repayment period 9.90 mills for each one dollar of tax valuation, which amounts to \$0.99 for each \$100 of tax valuation, to pay the annual debt charges on the bonds, and to pay debt charges on any notes issued in anticipation of those bonds?

